

**Trends in School Corporation Expenditures by Object**

**Biannual Financial Report Data**

**Bloomfield School District (2920)**

<b>Object Name</b>	<b>Object</b>	<b>FY 2013</b>	<b>FY 2014</b>	<b>FY 2015</b>	<b>FY 2016</b>	<b>4 year Compound Annual Growth</b>	<b>Percent Change 2015 to 2016</b>
<b>Student Instructional Support</b>							
Certified Salaries	110	\$352,333	\$354,256	\$353,722	\$349,766	-0.18%	-1.12%
Non - Certified Salaries	120	\$171,552	\$170,444	\$176,511	\$175,690	0.60%	-0.46%
Group Health Insurance	222	\$90,922	\$74,221	\$74,055	\$82,930	-2.27%	11.98%
Teacher Retirement Fund, After 7-1-95	216	\$25,552	\$26,005	\$26,064	\$25,899	0.34%	-0.63%
Social Security Certified	212	\$21,674	\$22,026	\$22,041	\$21,792	0.14%	-1.13%
Public Employees Retirement Fund	214	\$19,007	\$18,184	\$19,690	\$19,704	0.91%	0.07%
Severance/Early Retirement Pay	213	\$13,252	\$12,927	\$11,966	\$13,223	-0.06%	10.50%
Social Security Noncertified	211	\$12,662	\$12,488	\$12,910	\$12,761	0.19%	-1.15%
Operational Supplies	611	\$4,838	\$6,797	\$5,794	\$4,763	-0.39%	-17.80%
Other Group Insurance Authorized by Statute	224	\$2,897	\$3,661	\$3,831	\$4,180	9.59%	9.09%
Other Employee Benefits	241 - 290	\$2,651	\$3,190	\$5,210	\$3,198	4.80%	-38.61%
Group Accident Insurance	223	\$4,181	\$3,629	\$2,265	\$1,817	-18.81%	-19.77%
Teacher Retirement Fund, Prior to 7-1-95	215	\$1,904	\$1,876	\$1,799	\$1,776	-1.73%	-1.25%
Group Life Insurance	221	\$1,604	\$1,544	\$1,495	\$1,426	-2.90%	-4.64%
Dues and Fees	810	\$370	\$3,725	\$703	\$289	-5.99%	-58.89%
Pre-2008 Object Code - Temporary Salaries	130	\$1,883	\$584	\$522	\$201	-42.86%	-61.54%
Other Purchased Services	593	\$0	\$0	\$0	\$200	NA	NA
Travel	580	\$119	\$0	\$73	\$0	-100.00%	-100.00%
<b>Student Instructional Support Total</b>		<b>\$727,402</b>	<b>\$715,559</b>	<b>\$718,649</b>	<b>\$719,614</b>	<b>-0.27%</b>	<b>0.13%</b>
<b>Student Academic Achievement</b>							
Certified Salaries	110	\$2,683,447	\$2,614,826	\$2,564,591	\$2,516,576	-1.59%	-1.87%
Group Health Insurance	222	\$556,099	\$421,954	\$405,213	\$443,677	-5.49%	9.49%
Non - Certified Salaries	120	\$248,084	\$184,002	\$192,566	\$214,579	-3.56%	11.43%
Services Purch. From School Corp/Ed Service Ag. in State	591	\$294,253	\$268,738	\$233,156	\$197,867	-9.44%	-15.14%
Social Security Certified	212	\$205,859	\$200,016	\$196,687	\$188,732	-2.15%	-4.04%
Teacher Retirement Fund, After 7-1-95	216	\$167,738	\$184,785	\$188,987	\$186,910	2.74%	-1.10%
Severance/Early Retirement Pay	213	\$107,624	\$143,607	\$99,311	\$94,494	-3.20%	-4.85%
Textbooks	630	\$31,477	\$23,465	\$30,875	\$69,337	21.83%	124.57%
Public Employees Retirement Fund	214	\$49,715	\$37,662	\$42,407	\$44,380	-2.80%	4.65%
Pre-2008 Object Code - Temporary Salaries	130	\$49,122	\$37,480	\$37,356	\$44,350	-2.52%	18.72%

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Operational Supplies	611	\$88,629	\$59,157	\$68,051	\$38,112	-19.02%	-43.99%
Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$35,352	NA	NA
Other Group Insurance Authorized by Statute	224	\$19,860	\$22,257	\$23,136	\$25,008	5.93%	8.09%
Social Security Noncertified	211	\$27,607	\$21,375	\$22,865	\$24,803	-2.64%	8.48%
Other Employee Benefits	241 - 290	\$24,197	\$19,608	\$30,243	\$24,023	-0.18%	-20.57%
Teacher Retirement Fund, Prior to 7-1-95	215	\$40,830	\$31,413	\$25,927	\$23,009	-13.36%	-11.26%
Transfer Tuition to Ed. Service Agencies Within State	564	\$12,000	\$813	\$6,576	\$11,426	-1.22%	73.74%
Connectivity	744	\$1,750	\$3,650	\$10,960	\$11,410	59.79%	4.11%
Workers Compensation Insurance	225	\$20,000	\$20,000	\$19,738	\$11,000	-13.88%	-44.27%
Group Accident Insurance	223	\$22,179	\$20,638	\$12,610	\$9,983	-18.09%	-20.83%
Group Life Insurance	221	\$10,132	\$9,287	\$8,563	\$8,501	-4.29%	-0.73%
Equipment	730	\$90	\$0	\$43,282	\$6,339	189.74%	-85.35%
Instructional Programs Improvement Services	312	\$15,104	\$8,585	\$4,067	\$5,990	-20.64%	47.28%
Content	747	\$0	\$0	\$15,173	\$3,125	NA	-79.40%
Library Books	640	\$1,702	\$3,848	\$2,072	\$2,350	8.41%	13.39%
Pupil Services	313	\$0	\$0	\$1,771	\$2,056	NA	16.06%
Other Supplies and Materials	615, 660 - 689	\$507	\$35,210	\$33,576	\$1,811	37.47%	-94.61%
Postage and Postage Machine Rental	532	\$3,240	\$5,025	\$3,720	\$1,609	-16.06%	-56.76%
Periodicals	650	\$597	\$1,923	\$551	\$643	1.90%	16.68%
Travel	580	\$0	\$0	\$108	\$42	NA	-61.25%
Computer Hardware	741	\$21,475	\$567	\$28,711	\$0	-100.00%	-100.00%
Instruction Services	311	\$6,181	\$0	\$1,050	\$0	-100.00%	-100.00%
Telecommunications Equipment	745	\$2,400	\$0	\$0	\$0	-100.00%	NA
Unemployment Insurance	230	\$0	\$0	\$7,628	\$0	NA	-100.00%
<b>Student Academic Achievement Total</b>		<b>\$4,711,898</b>	<b>\$4,379,891</b>	<b>\$4,361,528</b>	<b>\$4,247,495</b>	<b>-2.56%</b>	<b>-2.61%</b>
<b>Overhead and Operational</b>							
Non - Certified Salaries	120	\$714,181	\$704,302	\$690,572	\$700,238	-0.49%	1.40%
Student Transportation Services	510	\$470,130	\$493,238	\$509,561	\$506,731	1.89%	-0.56%
Food Purchases	614	\$243,625	\$242,930	\$224,284	\$210,844	-3.55%	-5.99%
Group Health Insurance	222	\$114,380	\$96,761	\$111,975	\$123,226	1.88%	10.05%
Light and Power - Other Than Heating and Cooling	625	\$130,281	\$143,210	\$123,679	\$118,548	-2.33%	-4.15%
Repairs and Maintenance Services	430	\$87,818	\$63,957	\$75,879	\$105,010	4.57%	38.39%

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Certified Salaries	110	\$98,348	\$95,564	\$81,135	\$80,931	-4.76%	-0.25%
Insurance	520	\$52,166	\$56,467	\$50,545	\$58,578	2.94%	15.89%
Public Employees Retirement Fund	214	\$67,102	\$57,830	\$57,447	\$55,036	-4.83%	-4.20%
Operational Supplies	611	\$33,317	\$38,357	\$45,642	\$37,973	3.32%	-16.80%
Board of Education Services	318	\$39,070	\$23,645	\$31,336	\$33,887	-3.50%	8.14%
Social Security Noncertified	211	\$34,874	\$32,916	\$32,812	\$32,008	-2.12%	-2.45%
Water and Sewage	411	\$30,094	\$30,368	\$29,665	\$26,865	-2.80%	-9.44%
Gasoline and Lubricants	613	\$32,366	\$30,181	\$24,449	\$22,416	-8.77%	-8.32%
Heating and Cooling for Buildings - Gas	622	\$32,333	\$37,332	\$29,083	\$17,447	-14.29%	-40.01%
Board Member Compensation	115	\$14,000	\$14,000	\$14,000	\$14,000	0.00%	0.00%
Severance/Early Retirement Pay	213	\$16,175	\$13,642	\$12,480	\$12,136	-6.93%	-2.76%
Teacher Retirement Fund, After 7-1-95	216	\$10,326	\$10,478	\$10,447	\$10,428	0.24%	-0.19%
Pre-2008 Object Code - Temporary Salaries	130	\$2,350	\$3,332	\$5,754	\$7,207	32.34%	25.25%
Other Group Insurance Authorized by Statute	224	\$5,505	\$6,243	\$6,618	\$6,827	5.53%	3.16%
Removal of Refuse and Garbage	412	\$5,075	\$4,210	\$4,981	\$5,881	3.75%	18.06%
Workers Compensation Insurance	225	\$4,513	\$5,659	\$3,837	\$5,859	6.74%	52.70%
Social Security Certified	212	\$7,173	\$6,955	\$5,846	\$5,802	-5.17%	-0.76%
Other Employee Benefits	241 - 290	\$6,656	\$8,457	\$9,303	\$5,199	-5.99%	-44.12%
Dues and Fees	810	\$4,570	\$6,070	\$4,800	\$5,147	3.02%	7.23%
Other Professional and Technical Services	319	\$1,551	\$21,975	\$2,332	\$2,872	16.65%	23.15%
Telephone	531	\$12,228	\$12,270	\$7,375	\$2,241	-34.57%	-69.61%
Advertising	540	\$2,288	\$2,043	\$1,634	\$2,012	-3.16%	23.17%
Group Accident Insurance	223	\$4,106	\$4,219	\$2,368	\$1,858	-17.99%	-21.56%
Group Life Insurance	221	\$2,770	\$2,547	\$2,289	\$1,836	-9.77%	-19.78%
Tires and Repairs	612	\$507	\$1,058	\$2,284	\$1,732	35.94%	-24.17%
Pupil Services	313	\$1,339	\$1,117	\$1,154	\$1,584	4.29%	37.32%
Staff Services	314	\$2,092	\$4,838	\$5,844	\$1,558	-7.11%	-73.35%
Postage and Postage Machine Rental	532	\$1,828	\$1,757	\$223	\$1,488	-5.02%	566.28%
Other Purchased Services	593	\$1,503	\$1,195	\$711	\$1,395	-1.85%	96.20%
Other Supplies and Materials	615, 660 - 689	\$364	\$15	\$21	\$1,342	38.55%	6289.05%
Official Bond Premiums	525	\$420	\$420	\$400	\$800	17.48%	100.00%
Other Communication Services	533 - 539	\$301	\$30	\$549	\$282	-1.62%	-48.68%
Travel	580	\$1,733	\$1,376	\$506	\$235	-39.32%	-53.54%
Gas - Other than heating and Cooling	626	\$0	\$0	\$0	\$23	NA	NA

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Miscellaneous Objects	876 - 899	\$0	\$0	\$0	\$22	NA	NA
Vehicles	731	\$132,398	\$0	\$84,178	\$0	-100.00%	-100.00%
Instructional Programs Improvement Services	312	\$0	\$15	\$50	\$0	NA	-100.00%
<b>Overhead and Operational Total</b>		<b>\$2,421,857</b>	<b>\$2,280,976</b>	<b>\$2,308,048</b>	<b>\$2,229,500</b>	<b>-2.05%</b>	<b>-3.40%</b>
<b>Non Operational</b>							
Redemption of Principal	831	\$756,037	\$673,520	\$739,215	\$779,273	0.76%	5.42%
Investments	920	\$233,019	\$230,203	\$231,797	\$232,636	-0.04%	0.36%
Construction Services	450	\$53,369	\$59,362	\$46,069	\$158,739	31.33%	244.57%
Certified Salaries	110	\$64,511	\$70,203	\$67,010	\$69,475	1.87%	3.68%
Equipment	730	\$19,812	\$67,107	\$55,012	\$66,144	35.17%	20.24%
Computer Hardware	741	\$79,133	\$26,030	\$50,662	\$43,957	-13.67%	-13.23%
Non - Certified Salaries	120	\$39,575	\$38,819	\$33,299	\$40,024	0.28%	20.20%
Rentals	440	\$9,951	\$10,496	\$7,966	\$27,196	28.58%	241.39%
Content	747	\$18,197	\$22,316	\$26,310	\$16,116	-2.99%	-38.74%
Awards	875	\$14,610	\$14,913	\$17,759	\$15,500	1.49%	-12.72%
Other Professional and Technical Services	319	\$10,383	\$1,257	\$6,486	\$11,862	3.39%	82.88%
Professional Development	748	\$1,908	\$1,600	\$8,281	\$11,252	55.84%	35.88%
Other Technology Hardware	746	(\$3,530)	\$2,822	\$3,979	\$9,027	NA	126.88%
Connectivity	744	\$2,763	\$25,779	\$21,905	\$6,547	24.07%	-70.11%
Wireless Equipment	743	\$2,062	\$0	\$652	\$549	-28.17%	-15.80%
Land and Easements	710	\$390,190	\$0	\$0	\$0	-100.00%	NA
Telecommunications Equipment	745	\$0	\$595	\$1,070	\$0	NA	-100.00%
Improvements Other Than Buildings	715	\$0	\$6,216	\$900	\$0	NA	-100.00%
<b>Non Operational Total</b>		<b>\$1,691,989</b>	<b>\$1,251,235</b>	<b>\$1,318,371</b>	<b>\$1,488,296</b>	<b>-3.16%</b>	<b>12.89%</b>
<b>Grand Total</b>		<b>\$9,553,146</b>	<b>\$8,627,661</b>	<b>\$8,706,595</b>	<b>\$8,684,905</b>	<b>-2.35%</b>	<b>-0.25%</b>